

Attachment "A" to Ord. _____

Project Name	HBZ Funding Amount
1 Burnham Interchange Expansion 2020-2030	TBD
2 Burnham/Borgen/Canterwood/SR-16 Roundabout Gap Metering	\$190,000
3 SR302/Purdy Drive Intersection & Corridor Study	\$500,000
4 Arterial Overlays & Pavement Maintenance within HBZ	\$5,000,000
5 Rosedale Sidewalk	\$450,000
6 Cushman Trail Phase 3 & 4 (96th - Borgen Blvd)	\$200,000
7 Sehmel Drive - Right Turn Lane at Burnham/SR-16 Roundabout	\$210,000
8 Burnham Drive Overpass (SR-16) - Reconfigure to 4 lanes & ped brige at SR-16	\$16,864,000
9 Burnham Drive Widening	\$3,500,000
10 Skansie/Rosedale Intersection Improvements Harborview Drive Pedestrian & Parking Improvements (N. Harborview to Stinson)	\$275,000 \$1,500,000
12 Harborview Drive Pedestrian & Parking Improvements (Stinson to Rosedale)	\$950,000
13 Twawelkax Trail Construction & Trailhead	\$250,000
14 Austin St/Harborview Dr Intersection Improvements, Austin St widening (reconstruction), and N. Harborview Dr Bridge over Donkey Creek	\$1,780,000
16 Downtown parkinglot	\$200,000
17 Gig Harbor North 7-acre development	\$1,950,000
18 Wheel St - End Pocket Park	\$80,000
19 Crescent Creek Park/Rohwer Property - Park Development	\$750,000
20 Masonic Building - Property Acquisition	\$350,000
21 Donkey Creek Corridor Conservation Acquisitions	\$1,500,000
22 Harbor Hill Drive watermain extension	\$950,000
23 Bujacich Lift Station (#17) & force main	\$2,150,000
24 PW Shop Facility Buld Fuel Storage	\$27,000
25 PW Shop Facility Expansion	\$400,000
26 Harbor Hill Drive Extension	\$3,850,000
27 Harborview Drive Pedestrian Improvements (vicinity of Ancich Park)	\$300,000
28 Ancich Park Development	\$1,500,000
29 Ancich Park Development - Netshed	\$640,000
30 Crescent Creek Park	\$50,000
31 Cushman Trail Phase 5 Master Plan	\$70,000
32 Jerkovich Pier	\$100,000
33 Rectangular Rapid Flash Beacon Crosswalk System - Lower Borgen Roundabout Rectangular Rapid Flash Beacon Crosswalk System - Harbor Hill/Borgen	\$65,000
34 Roundabout	\$65,000
35 Rectangular Rapid Flash Beacon Crosswalk System - N. Harborview @ Anthony's	\$14,000
36 Rectangular Rapid Flash Beacon Crosswalk System - N. Harborview/Harborview	\$20,000
37 Borgen Blvd Median	\$7,000
38 Cushman Trail Bridge Easements	\$65,000
39 Harbor Hill Park Master Plan	\$50,000
40 Stinson Ave/Rosedale St Roundabout	\$400,000
41 Stinson Avenue/Harborview Drive Roundabout	\$600,000

42 Vernhardson Street Roadway Improvements	\$4,000,000
43 Borgen Blvd Roadway Improvements	\$1,500,000
44 Rosedale Street/Skansie Avenue Intersection Improvements	\$1,800,000
45 Gig Harbor Sports Complex	\$4,000,000
46 Cushman Trail Phase 5 Design/Permitting/Construction	\$2,000,000
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47	Total = \$61,122,000